

## SHEFFIELD CITY COUNCIL

### SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published weekly and items added within the last seven days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Co-operative Executive, Executive Highways Committee, Individual Executive Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
  - **Co-operative Executive** - Councillors Terry Fox (Chair), Jayne Dunn, Julie Grocutt, Mazher Iqbal, Douglas Johnson, George Lindars-Hammond, Cate McDonald, Alison Teal, Paul Turpin and Paul Wood.
  - Where **Individual Executive Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Co-operative Executive and Executive Highways Committee and reports on key Individual Executive Member and Executive Director decisions are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: [committee@sheffield.gov.uk](mailto:committee@sheffield.gov.uk)).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION  K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER  (Portfolio, Officer and contact details)
Not before 29 Oct 2021	<p>Sheffield Street Tree Strategy - Implementing the Working Strategy for the Removal and Planting of Street Trees</p> <p>This report builds on the principles of the Sheffield Street Tree Strategy and outlines a new decision process, including new public consultation approach for the removal and planting of street trees.</p>	Executive Member for Housing, Roads and Waste Management	Report of the Executive Director, Place	TBC	Place Gillian Charters Tel: 0114 2037528 <a href="mailto:gillian.charters@sheffield.gov.uk">gillian.charters@sheffield.gov.uk</a>

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Not before 29 Oct 2021	<p>Acceptance and Issuing (where required) of Sheffield City Region Brownfield Housing Fund Grant Funding (K)</p> <p>Sheffield City Region has endorsed the allocation of 'early delivery' Brownfield Housing Fund grant funding to the Council to support the development of strategic regeneration projects.</p> <p>The report will seek approval to accept and issue grants (where required, with appropriate delegated authority sought).</p>	Executive Member for City Futures: Development, Culture and Regeneration	Report of the Executive Director, Place	TBC	Place Janet Sharpe Tel: 0114 2735493 <a href="mailto:janet.sharpe@sheffield.gov.uk">janet.sharpe@sheffield.gov.uk</a>

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Not before 18 Nov 2021	<p>Provision of Post-Mortem Services for HM Coroner, South Yorkshire (West) (K)</p> <p>Sheffield City Council are statutorily required to provide a post-mortem service for HM Coroner South Yorkshire (West). This service is provided in different locations by specialist staff (on a fee per case basis). The specific nature of the work means there is no route to market, no alternative provisions possible and the service cannot be subjected to competition.</p> <p>The proposal is to produce a 3-year waiver for all categories of post-mortem (standard, forensic, and children's). This will remove the need to produce 9 separate waivers as has been done previously (one per category per year). This will save time and expenditure.</p>	Executive Member for Sustainable Neighbourhoods, Wellbeing, Parks and Leisure	Report of the Executive Director, Place	10/11/21	Place Ellie Fraser Tel: 0114 205 2478 <a href="mailto:ellie.fraser@sheffield.gov.uk">ellie.fraser@sheffield.gov.uk</a>

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January 2022	<p><b>Sheffield Design Panel</b> Relaunching Sheffield Design Panel in early 2022. This report seeks to:</p> <ul style="list-style-type: none"> <li>- confirm the renewal of proceedings of the Sheffield Design Panel with some modest changes in terms of the operational model, including a charge to recover costs, as is standard across the country.</li> <li>- recruit new members to address shortfalls in certain specialisms while positively targeting to achieve diversity within the Panel membership.</li> <li>- rename Sustainable Development and Design Panel to Sheffield Design Panel</li> </ul> <p>Sheffield was a relatively early and enthusiastic adopter of design review, establishing the Urban Design Review Panel in 2006. The panel was relaunched in 2009 (with approval at Cabinet) as the Sustainable Development and Design Panel. The Design Panel has not operated since 2016, due to lack of staff resourcing, but was only placed in hibernation rather than being dismantled. This omission currently leaves a big gap, as we are missing a positive tool that a Core City should have to support placemaking.</p>	Executive Member for City Futures: Development, Culture and Regeneration	Report of the Executive Director, Place	TBC	Place Harshada Deshpande  <a href="mailto:harshada.deshpande@sheffield.gov.uk">harshada.deshpande@sheffield.gov.uk</a>

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Not before 4 Jan 2022	<p>Private Sector Leasing Scheme and Rough Sleepers Accommodation Programme (RSAP) (K)</p> <p>In Sheffield, over the previous year there have been 144 rough sleepers counted in the monthly headcounts. Of these 44 are of medium needs and 23 ready for move on accommodation. Each month there has been an average of 9 rough sleepers who are not repeats. We would therefore expect to see a further 108 new rough sleepers over the next year. We would expect based on the current picture that around 18 would need move on. We have also made an estimate that 6 people would be ready for move on who are currently in emergency accommodation based on a current snapshot. The below shows the yearly estimates: Year 1: 47, Year 2: 71, Year 3: 48, Year 4: 48, Year 5: 48 <b>We propose that we will set up a Private Sector Leasing (PSL) scheme for 15 rough sleepers.</b> We know private landlords in Sheffield are keen to lease the council their property at Local Housing Allowance (LHA) rents of which the council can recover back a large amount of. We understand we will get 90% of the 2011 LHA rates as subsidy from Department of Work and Pensions (DWP) as subsidy. Other costs are for private contractors for cleaning and repairs and maintenance of which a procurement and tendering exercise has taken place for a similar scheme which we can use as well for this model. We will use the Council's Furnished Team to furnish the properties and replace furniture from them too if required. We are requesting funds for 2 x Tenancy Support Workers for 15 units and not claiming for any other staffing costs but will cover additional costs for staffing</p>	Executive Member for Housing, Roads and Waste Management	Report of the Director of Housing and Neighbourhoods	TBC	<p>People Services Jessica Senior</p> <p><a href="mailto:jessica.senior@sheffield.gov.uk">jessica.senior@sheffield.gov.uk</a></p>

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Not before 4 Jan 2022	<p>School Admission Arrangements for the 2023/24 Academic Year (K)</p> <p>The Local Authority is responsible for setting admission arrangements for all Community and Voluntary Controlled Schools. It must “Determine” and publish its admission arrangements every year. There is a requirement to consult on the arrangements once every seven years unless there are significant changes proposed.</p> <p>The arrangements were consulted upon last year for the 2023/24 academic year. The key decision is to determine the Council’s Admission Arrangements for Community and Voluntary Controlled Schools.</p> <p>To consult on the admission arrangements for 2023/24 including any proposed reductions to admission numbers in line with the City wide strategy to manage falling pupil numbers at Reception age. To ensure that the City Council is carrying out its statutory duty to determine its Admission Arrangements for 2023/24 by 28 February 2022.</p>	Executive Member for Education, Children and Families	Report of the Executive Director, People Services	TBC	<p>People Services John Bigley Tel: 0114 2734097 <a href="mailto:john.bigley@sheffield.gov.uk">john.bigley@sheffield.gov.uk</a></p>

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19 Jan 2022	Revenue Budget and Capital Programme Monitoring 2021-22 - Quarter 2 (K)  The report will provide the Quarter 2 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2021-22.	Co-operative Executive	Report of the Executive Director, Resources	11/01/22	Resources Ryan Keyworth Tel: 0114 2057303 <a href="mailto:ryan.keyworth@sheffield.gov.uk">ryan.keyworth@sheffield.gov.uk</a>
19 Jan 2022	Parkwood Options Appraisal (K)  In order for the Council to decide how best to proceed it has undertaken a project review and options appraisal for the delivery of future leisure development of the Parkwood site.	Co-operative Executive	Report of the Executive Director, Place	11/01//22	Place Tammy Whitaker Tel: 0114 2053230 <a href="mailto:tammy.whitaker@sheffield.gov.uk">tammy.whitaker@sheffield.gov.uk</a>

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19 Jan 2022	<p>Working together with the NHS in Sheffield: Future Vision and Governance (K)</p> <p>The Co-operative Executive is asked:</p> <ul style="list-style-type: none"> <li>a. agree the Council's approach to the proposed changes to the NHS;</li> <li>b. agree future arrangements for the governance of health through a revised Joint Commissioning Committee with the South Yorkshire Integrated Care System; and</li> <li>c. agree to endorse the future working arrangements and vision for the Sheffield Health and Care Partnership.</li> </ul>	Co-operative Executive	Report of the Executive Director, People Services	07/12/21	<p>People Services Alexis Chappell</p> <p><a href="mailto:alexis.chappell@sheffield.gov.uk">alexis.chappell@sheffield.gov.uk</a></p>

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19 Jan 2022	<p>Month 8 Capital Approvals 2021/22 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.</p>	Co-operative Executive	Report of the Executive Director, Resources	11/01/22	<p>Resources Damian Watkinson Tel: 0114 2736831 <a href="mailto:damian.watkinson@sheffield.gov.uk">damian.watkinson@sheffield.gov.uk</a></p>

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19 Jan 2022	<p>Sheffield (Local) Plan Spatial Options (K)</p> <p>To agree the overall spatial approach in the emerging Sheffield (Local) Plan. The report will set out the overall spatial options for meeting future development needs in Sheffield in the period to 2039. It will seek agreement on a preferred approach in advance of producing the Publication Draft Sheffield Plan (to be published for public consultation in October 2022). The Government has increased the housing need figure for Sheffield by 35% and the implications of providing land for new homes and jobs to support this higher figure requires careful consideration. It is desirable, as far as possible, to build a political consensus around how Sheffield should grow and develop over the next 18 years. Once a preferred overall spatial approach has been agreed, it will then be used to develop more detailed policies, proposals and site allocations in the Draft Sheffield Plan.</p>	Co-operative Executive	Report of the Interim Executive Director, Place	11/01/21	<p>Place Simon Vincent Tel: 0114 2735897 <a href="mailto:simon.vincent@sheffield.gov.uk">simon.vincent@sheffield.gov.uk</a></p>

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19 Jan 2022	<p>Housing Revenue Account (HRA) Business Plan and HRA Budget 2022/23 (K)</p> <p>The Co-operative Executive Report will provide an update on the Housing Revenue Account (HRA) Business Plan and proposes the HRA budget, rent and charges for 2022/23</p>	Co-operative Executive	Report of the Interim Executive Director, Place	11/01/2022	<p>Place Janet Sharpe Tel: 0114 2735493 <a href="mailto:janet.sharpe@sheffield.gov.uk">janet.sharpe@sheffield.gov.uk</a></p>
19 Jan 2022	<p>Appointment of the Independent Chair of the Local Inquiry into the Street Trees Dispute (K)</p> <p>Following agreement that there should be an independent local inquiry into the street trees dispute, the Council must appoint a suitable individual to lead and oversee the inquiry and its work.</p>	Co-operative Executive			<p>Communities Ryan Keyworth Tel: 0114 2057303 <a href="mailto:ryan.keyworth@sheffield.gov.uk">ryan.keyworth@sheffield.gov.uk</a></p>

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19 Jan 2022	<p>Howden House PFI Contract-Refinance (K)</p> <p>The Howden House contract ('the Contract') has been set a significant savings target in order to contribute to the Council achieving its challenging budget position in the future.</p> <p>To carry out a Refinance to replace the current funder with a potential new funder on more favourable terms in order to deliver a financial gain for the Council.</p> <p>Failure to carry out the Refinance will result in more pressure on achieving the Council's current and future budget and may result in more drastic cuts to front line services.</p>	Co-operative Executive	Report of the Executive Director, Resources	11/01/22	Resources Jayne Clarke Tel: 20 39159 <a href="mailto:jayne.clarke2@sheffield.gov.uk">jayne.clarke2@sheffield.gov.uk</a>

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19 Jan 2022	<p><b>Pathways Programme Extensions (K)</b>  The Council has been offered funds to extend the Pathways programmes – Pathways to Success and Ambition – which help long term unemployed people and those with specific barriers to move closer to and into employment  That the council accepts the offer of the extensions for Ambition and Pathways to Success  That the Council continues to act as the Accountable Body for the projects  That the Council approves the procurement of employment support for long term unemployed people in Sheffield through open tender as set out in the funding agreement  The Programme will directly support vulnerable residents to find and sustain employment.  The activities and outcomes of the Programme will directly contribute to the delivery of the One Year Plan:</p> <ul style="list-style-type: none"> <li>• Communities and Neighbourhoods</li> <li>• Education Health and Care</li> <li>• Economy, climate change and development</li> </ul>	Co-operative Executive	Report of the Executive Director, People Services	11/01/22	People Services Laura Hayfield  <a href="mailto:laura.hayfield@sheffield.gov.uk">laura.hayfield@sheffield.gov.uk</a>



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Not before 19 Jan 2022	<p><b>Return to the Worksite and Introduction of Hybrid Working for Council Staff (K)</b></p> <p>During the initial stages of the Covid-19 pandemic, the Government introduced a requirement for everyone to work from home where possible. A large proportion of the Council's office-based workforce began working from home in March 2020 and have continued to do so since that time.</p> <p>This report requests authorisation for a partial return to the worksite from February 2022 for that cohort of staff who have continued to work from home throughout, and the introduction of a flexible 'hybrid' working style enabling the benefits of working from home to be combined with the advantages of being in the worksite and the necessary expenditure to support this transition, primarily for the purposes of purchasing additional office furniture and improvement works to Wi-Fi capabilities in the Council's office estate.</p>	Leader of the Council	Report of the Executive Director, Place	TBC	<p>Resources Nathan Rodgers Tel: 27 35621 <a href="mailto:nathan.rodgers@sheffield.gov.uk">nathan.rodgers@sheffield.gov.uk</a></p>

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Not before 25 Jan 2022	<p><b>Reprocurement of a Contract for Service &amp; Maintenance of Fire Alarms, Emergency Lighting, Gas Suppression Systems &amp; Sprinklers in Corporate Buildings and Sheffield Schools (K)</b></p> <p>The current contract for the statutory servicing &amp; maintenance for Fire Alarms, Emergency Lighting, Gas Suppression Systems &amp; Sprinklers is ending and a replacement contract is required.</p> <p>Procurement of a Statutory Compliance Contract to inspect, service and maintain Fire Alarms, Emergency Lighting, Gas Suppression Systems &amp; Sprinklers across the Corporate buildings estate and Sheffield schools who take up the provision.</p> <p>The council do not have the required level of expertise and accreditation to undertake the required maintenance of these systems. The existing contract cannot be extended and the Council has a statutory duty to maintain these systems under The Regulatory Reform (Fire Safety) Order 2005.</p>	Executive Member for Finance and Resources	Report of the Executive Director, Place	17/01/22	Place Jason Peck  <a href="mailto:jason.peck@sheffield.gov.uk">jason.peck@sheffield.gov.uk</a>

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Not before 25 Jan 2022	<p><b>Procurement of a Contract for Service &amp; Maintenance of Automatic Doors, Roller Shutters and Car Park Barriers (K)</b></p> <p>The current contract for the servicing and maintenance of Automatic Doors, Roller Shutters and Car Park Barriers is due to end. The contract covers equipment within the Council's corporate estate and a number of Sheffield schools who subscribe to the Council's statutory servicing package. The servicing and maintenance of this equipment is required under health and safety legislation.</p> <p>Procurement of a contract to inspect, service and maintain Automatic Doors, Roller Shutters and Car Park Barriers across the Corporate buildings estate and Sheffield Schools who subscribe to the Council's statutory servicing package.</p> <p>Sheffield City Council has statutory duty under the Provision &amp; Use of Work Equipment Regulations 1998 to ensure work equipment is safe for use, maintained in a safe condition and inspected to ensure it is correctly installed and does not subsequently deteriorate. The Council has no in-house expertise to undertake this work and the current contract cannot be extended.</p>	Executive Member for Finance and Resources	Report of the Executive Director, Place	17/01/22	Place Jason Peck  <a href="mailto:jason.peck@sheffield.gov.uk">jason.peck@sheffield.gov.uk</a>

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Not before 25 Jan 2022	<p><b>Procurement of a Contract for Service &amp; Maintenance of Ventilation Systems, Air Handling &amp; Air Conditioning &amp; Refrigeration Systems in Corporate Buildings and Sheffield Schools (K)</b></p> <p>The current contract for the servicing and maintenance of air handling, air conditioning and refrigeration systems is due to end and a replacement contract is required.</p> <p>Procurement of a Statutory Compliance Contract to inspect, service and maintain Air Conditioning, Air Handling and Commercial Refrigeration systems across the Corporate buildings estate and Sheffield Schools who take up the provision.</p> <p>Inspection and maintenance of these systems is required under the Energy Performance of Buildings Act 2012 (amended 2020). It is also governed by the Fluorinated Greenhouse Gas Regulations and associated requirements. Sheffield City Council has no in-house expertise to undertake this work and the current contract cannot be extended.</p>	Executive Member for Finance and Resources	Report of the Executive Director, Place	17/01/22	<p>Place Jason Peck</p> <p><a href="mailto:jason.peck@sheffield.gov.uk">jason.peck@sheffield.gov.uk</a></p>

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Not before 3 Feb 2022	<p><b>Parking Fees and Charges (K)</b></p> <p>Review of the associated fees and charges that can be set by the Council.</p> <p>To review each area of charging and set-out a proposal as appropriate to ensure the effective management of traffic and support the Transport Policy.</p> <p>Inflationary rises have eroded the effectiveness of parking fees and tariffs in managing traffic. The fees are to be reviewed to support the Transport Strategy objectives to maintain car access, while supporting public transport and active travel objectives. The review will consider the impact on the climate emergency and clean air objectives.</p>	Executive Member for Climate Change, Environment and Transport	Report of the Executive Director, Place	TBC	Place Ben Brailsford Tel: 20 53006 <a href="mailto:ben.brailsford@sheffield.gov.uk">ben.brailsford@sheffield.gov.uk</a>



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16 Feb 2022	<p>10 Point Plan for Addressing Climate Change (K)</p> <p>Sheffield City Council has declared a climate emergency and has a stated ambition to reduce its emissions to net zero carbon by 2030. This aim requires a wide range of action to be taken both by the Council and by others in the city.</p> <p>The 10 point plan provides an outline way forward for the Council, laying the groundwork required to make progress at pace and identifying key actions to reduce carbon emissions immediately.</p> <p>Laying the groundwork and then moving in an agile way allows the Council to react to fast changing funding opportunities and technologies.</p>	Co-operative Executive	Report of the Interim Executive Director, Place	07/12/21	Place Mark Whitworth Tel: 27 36924 <a href="mailto:mark.whitworth@sheffield.gov.uk">mark.whitworth@sheffield.gov.uk</a>

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16 Feb 2022	<p>Lease of Endcliffe Park Cafe, Rustlings Rd, Sheffield S11 7AB</p> <p>Extension to current occupancy, to recommend the grant a new lease of the property to the current tenant Ashley Charlesworth for a period of 2 years.</p> <p>The current occupancy is by way of a terminable tenancy that was granted as an interim arrangement pending the offer of a new lease. This seeks to regularise the position.</p>	Co-operative Executive	Report of the Executive Director, Place	07/12/21	Place Ian Wrightson Tel: 0114 2735621 <a href="mailto:ian.wrightson@sheffield.gov.uk">ian.wrightson@sheffield.gov.uk</a>

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16 Feb 2022	Month 9 Capital Approvals 2021/22 (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.	Co-operative Executive	Report of the Executive Director, Resources	08/2/22	Resources Damian Watkinson Tel: 0114 2736831 <a href="mailto:damian.watkinson@sheffield.gov.uk">damian.watkinson@sheffield.gov.uk</a>
16 Feb 2022	Revenue Budget and Capital Programme for 2022/23 (K)  Report to propose the Council's Revenue Budget and Capital Programme for the financial year 2022/23.	Co-operative Executive	Report of the Executive Director, Resources	8/2/22	Resources Ryan Keyworth Tel: 0114 2057303 <a href="mailto:ryan.keyworth@sheffield.gov.uk">ryan.keyworth@sheffield.gov.uk</a>

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16 Feb 2022	<p>Planning Service Income Activities</p> <p>a) Currently several areas of work across Planning do not achieve cost recovery.</p> <p>b) Previously agreed process to fund Neighbourhood Planning work has not been successful.</p> <p>c) Action is needed to address these matters in part to deliver on the proposals set out in Planning MER 476.</p> <p>a) To update fees and charges on a cost-recovery basis, and subsequently increase these annually to reflect inflation for:</p> <ul style="list-style-type: none"> <li>• The Planning pre-application service carried out by Development Management.</li> <li>• Charges within the Building Control Service.</li> <li>• The Planning Searches function undertaken by the Administrative HUB.</li> </ul>	Co-operative Executive	Report of the Executive Director, Place	08/02/22	Place Michael Johnson Tel: 20 39678 <a href="mailto:michael.johnson@sheffield.gov.uk">michael.johnson@sheffield.gov.uk</a>

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Not before 1 Mar 2022	<p>Older Persons Independent Living - OPIL with Care Procurement of Café provider Seeking approval to tender and award contract for the café at the Older Persons Independent Living (OPIL) Buchanan Green scheme.</p> <p>The Council intends to:</p> <ol style="list-style-type: none"> <li>i. Commission a provider to operate the cafe within the new OPIL Buchanan Green scheme.</li> <li>ii. Delivering a café model to the residents and the wider community, providing opportunities for social inclusion and reducing loneliness and isolation. In turn, supporting the development of a community hub and a modern facility for local groups to meet.</li> </ol> <p>As part of the initial Business Case for the development of the OPIL with care schemes, it was approved that a café model would serve the scheme and community. It is foreseen that the café will:</p> <ul style="list-style-type: none"> <li>• Promote the sense of community, interaction between residents and younger people</li> <li>• Provide opportunities for social inclusion and reduce loneliness and isolation</li> <li>• Supporting the development of a community hub and a modern facility for local groups to meet (which will help to support the café)</li> <li>• Providing access to regular nutritious food to support health and well being</li> <li>• Provide social value.</li> </ul>	Executive Member for Housing, Roads and Waste Management	Report of the Executive Director, Place	21/02/22	Place Rhian Owen Tel: 29 30119 <a href="mailto:rhian.owen@sheffield.gov.uk">rhian.owen@sheffield.gov.uk</a>

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Not before 14 Mar 2022	<p>School Calendar 2023/24 (K)</p> <p>The Local Authority is required to consult annually and determine the school term dates for Community, Voluntary Controlled and Community Special Schools under Section 32 of the Education Act 2002.</p> <p>Following consultation, to agree the proposed school calendar for the 2023/24 academic year</p> <p>To ensure that the Local Authority complies with its statutory duty and approves a school calendar for 2023/24.</p>	Executive Member for Education, Children and Families	Report of the Executive Director, People Services	TBC	Place John Bigley Tel: 0114 2734097 <a href="mailto:john.bigley@sheffield.gov.uk">john.bigley@sheffield.gov.uk</a>
16 Mar 2022	<p>Revenue Budget and Capital Programme Monitoring 2021-22 - Quarter 3 (K)</p> <p>The report will provide the Quarter 3 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2021-22.</p>	Co-operative Executive	Report of the Executive Director, Resources	8/3/22	Resources Paul Schofield Tel: 0114 2736000 <a href="mailto:paul.schofield@sheffield.gov.uk">paul.schofield@sheffield.gov.uk</a>

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16 Mar 2022	<p>Month 10 Capital Approvals 2021/22 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.</p>	Co-operative Executive	Report of the Executive Director, Resources	08/3/22	<p>Resources Damian Watkinson Tel: 0114 2736831 <a href="mailto:damian.watkinson@sheffield.gov.uk">damian.watkinson@sheffield.gov.uk</a></p>
16 Mar 2022	<p>Procurement of Safe Supported Accommodation for Domestic Abuse (K)</p> <p>Contracts for the current provision of safe secure accommodation are coming to an end and new services need to be procured in line with The Domestic Abuse Act 2021.</p>	Co-operative Executive	Report of the Executive Director, People Services	08/03/22	<p>People Services Ann Ellis <a href="mailto:ann.ellis@sheffield.gov.uk">ann.ellis@sheffield.gov.uk</a></p>



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16 Mar 2022	<p>Procurement of Support for Children and Young People Affected by Domestic Abuse (K)</p> <p>The current contracts for provision of support for children and young people will have lapsed by end of September 2022. To pool the funds for three existing contracts into one contract for £162,190 per year for 3 years plus one year plus one year starting in October 2022 in order to maintain support for children to recover from the impact of living with domestic abuse in the family home. The recent <a href="#">Needs Assessment</a> regarding support for people affected by Domestic Abuse in Safe Accommodation found that approximately 28,000 children are affected by domestic abuse each year in Sheffield. Domestic Abuse is recognised as an adverse childhood experience impacting on a child's development and future life chances. In the Domestic Abuse Act 2021 children are recognised as victims in their own right if they 'see, hear or experience' domestic abuse between parents / carers. More than 50% of the funding for the contract will come from new burdens under the Act.</p>	Co-operative Executive	Report of the Executive Director, People Services	08/03/22	People Services Alison Higgins Tel: 20 53671 <a href="mailto:alison.higgins@sheffield.gov.uk">alison.higgins@sheffield.gov.uk</a>

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20 Apr 2022	Month 11 Capital Approvals 2021/22 (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.	Co-operative Executive	Report of the Executive Director, Resources	12/4/22	Resources Damian Watkinson Tel: 0114 2736831 <a href="mailto:damian.watkinson@sheffield.gov.uk">damian.watkinson@sheffield.gov.uk</a>